

### Sanction Order

The Vice-Chancellor has accorded approval for the institutional budget for the financial year 2020-21 as given below:

#### 1. University Budget for 2020-21 (Rs in Crore)

S. No.	Details	Amount
1	Administration	48.23
2	Academics	1.52
3	Examination	1.41
4	Library	0.24
5	Training & Placement	0.44
6	Sports / Physical Education	0.16
7	University Budgeted Expenditure	52.00
8	University Budgeted Revenue	50.50

#### 2. Schools - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	School of Engineering	11667000
2	School of Management	317000
3	School of Pharmacy	3262000
	<b>Total</b>	<b>15246000</b>

#### 3. School of Engineering - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Chemical Engineering	956000
2	Civil Engineering	1170000
3	Computer Science & Engineering	5123000
4	Electronics & Communication Engineering	120000
5	Electrical & Electronics Engineering	500000
6	Information Technology	3720000
7	Mechanical Engineering	78000
	<b>Total</b>	<b>11667000</b>

#### 4. School of Pharmacy - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Infrastructure Build-up	75000
2	Library	210000
3	Laboratory Equipment	290000
4	Laboratory Consumables	862000
5	Maintenance & Spares	600000
6	R&D	275000
7	Training & Travel	175000
8	Miscellaneous Expenses (incl. fees)	775000
	<b>Total</b>	<b>3262000</b>

#### 5. School of Management - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Purchases:	
	• Purchase of Equipment	75000
	• Purchase of Furniture	25000
	• Purchase/Renewal of Subscription/ Memberships	17000
2	Departmental Library:	
	• Purchase of Books	20000
	• Journals	30000
3	Seminar / Conference / Workshop / Training Programs	100000
4	Travel Expenses	25000
5	Miscellaneous / Contingencies	25000
	<b>Total</b>	<b>317000</b>

#### 6. Department of Physical Education & Sports - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Sports Material	150000
2	Sports Bout (Inter-College Tournament)	120000
3	Cricket Ground Establishment	1000000
4	Dresses for College Players	50000
5	Inter-College Tournaments Participation	50000
6	Annual Maintenance & Repairs	20000
7	Guests Honorarium (Fest & Annual Day)	50000
8	Prizes for Annual Games	50000

9	Physical Education Seminar	40000
10	Store Room Infra & Maintenance	100000
11	For Research and Publications	20000
	<b>Total</b>	<b>1650000</b>

#### 7. Training & Placement Division - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Technical & Non-Technical Training (TT) – July-November 2020	
	2022 Batch – III/I (TT) – 8 Batches	1000000
	2021 Batch – IV/I (TT) – 6 Batches	800000
2	Technical & Non-Technical Training (TT) – December – March 2021	
	2022 Batch – II/II (TT) – 8 Batches	1040000
	2021 Batch – III/II (TT) – 6 Batches	1000000
	Assessment Platforms	
3	AMCAT-(SHL Aspiring Minds)	400000
4	Placement Drives	200000
	<b>Total</b>	<b>4440000</b>

#### 8. Library - Budget for 2020-21 (Rs)

S. No.	Details	Amount
1	Journals Subscription (National and International) (E- Journals, Print Journals & Magazines)	1200000
2	E - Books	100000
3	Books Procurement: Text and Reference Books	1000000
4	Newspaper Subscription	20000
5	Binding of Books & Journal back Volumes	25000
6	Library Stationery (Miscellaneous)	10000
7	Repairs and Maintenance	15000
	<b>Total</b>	<b>2370000</b>



**9. Examination Branch - Budget for 2020-21 (Rs)**

S.No.	Particulars	Amount
1	Stationery (white & colour sheets)	400000
2	Answer Booklets-All exams (theory & practical)	2200000
3	Photocopying machines- Annual maintenance, repairs, cartridges, toners etc.	400000
4	Memos-CMM, PC, grade sheets memos, transcripts etc.	300000
5	Remuneration for question paper setters	1200000
6	Remuneration for valuers	3000000
7	Remuneration for conduct of examinations - invigilators, chief examiners, scrutinizers, internal examiners	3000000
8	Plagiarism software	100000
9	Salaries of employees	3000000
10	Transport	300000
11	Miscellaneous	200000
	<b>Total</b>	<b>14100000</b>



(Dr. S. Sameen Fatima)  
Registrar

Copy to:

- 1) All Deans, Directors & Heads
- 2) CEO
- 3) TPO / Librarian
- 4) PA to VC